

Who we are

Staff & Board

- Director: Jannette Riedel
- Co Director: Valerie Mytz
- Team Member: Doreen Ockerman
- Parent Link Programmer: Alicia Rutt
- Mannville Community at Large Board Rep: Michael Myhovich
- Mannville Village Council Rep: Jocelyne Lanovaz
- Innisfree Village Council Rep: Debbie McMann
- County of Minburn # 27 Board Rep: Roger Konieczny
- School Reps: Rebecca McCullough and Stacey Barber Matovich
- AHS Volunteer Coordinator Rep: Elizabeth Myhovich

Contact Us

Mannville – Minburn – Innisfree Family and Community Support Services

[Yellowhead Community Support Society]

[Parent Link]

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2019 ANNUAL REPORT



**Mannville-Minburn-Innisfree
Family and Community
Support Services**

Yellowhead Community Support Society



Parent Link

About FCSS

2019 Annual Report



Mannville-Minburn-Innisfree Family and Community Support Services & Yellowhead Community Support Society [M-M-I F.C.S.S./Y.C.S.S.] Annual Report articulates the collective impact of M-M-I F.C.S.S./Y.C.S.S. programs and services that address the social well-being of individuals, families and communities in our Alberta region.

Provincially



Provincially, FCSS has been around for 53 years, meeting the Family and Community Support Services Act and Regulation since 1966.

Family and Community Support Services (FCSS) is a unique 80/20% funding partnership between the Government of Alberta and participating municipalities or Métis Settlements.

The FCSS philosophy is based on a belief that self-help contributes to a sense of integrity, self-worth and independence. Programs developed are intended to help individuals in their community to adopt healthy lifestyles, thereby improving the quality of life and building the capacity to prevent and/or deal with crisis situations should they arise.

"In Alberta, everyone contributes to making our communities inclusive and welcoming. Everyone has opportunities to fulfill their potential and to benefit from our thriving social, economic, and cultural life".

The FCSS Outcome Model: Chart of Outcomes & Indicators is a key component for measuring Outcomes of prevention programming across the province.

Programs Outcomes

Seniors



100% of Seniors access the community resources they need

100 % of Seniors have people they can rely on for support and help.

100 % of Seniors have increased knowledge about how to address their needs

85 % of Seniors are able to stay in their homes longer.

Community



67.6 % of community members access the resources and supports relevant to their needs.

97 % of community members feel welcome in their community

100 % of community members feel a sense of meaning and purpose because they volunteer.

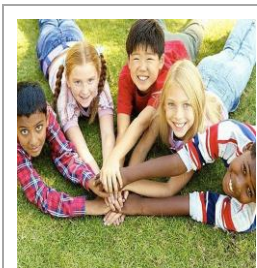
97 % of community members are connected with others in their community.

63 % of community members are more aware of social issues.

67 % of community members are aware of the impact of community social issue.

Overview of Programs

Children & Youth



YOUTH LIFE SKILLS PROJECTS:

It Can't Happen To Me-Risk Awareness
Babysitter Course
Money Mentors
Roots of Empathy

PEER SUPPORT:

KIDZ Make A Change

VOLUNTEER ENGAGEMENT:

Snow Angel
Say Hi [VIBE]

Adult



ADULT LIFE SKILLS PROJECTS:

Ladies Night Out
Foot Print Project
Tough Enough
Home Support
50 Friends

Families



CONNECTING COMMUNITY PROGRAM

Block Party
Parent Link Activities

Programs Outcomes

Children & Youth



100 % of Children & Youth developed positive values: they better understand the potential consequences of taking risks.

100 % of Children & Youth developed social competencies: they get along better with others.

100 % of Children & Youth are supported by other people.

100% of Children & Youth have positive relationships with others in the community.

95 % of Children & Youth make a positive contribution to their neighbourhood/community

100 % of Children & Youth developed positive identities: They feel confident to be themselves

Adult



96 % of adults have people they can rely on for support and help.

97 % of adults are connected to others and their community.

97 % of adults access the community resources and supports relevant to their needs.

Families



100 % of families feel more connected to each other.

97 % of families are more connected to others in the community

Overview of Programs

Seniors



COMMUNITY REFERRAL PROGRAM

Income Tax
AB Seniors Benefit
AISH

CONNECTING COMMUNITY PROGRAM

Seniors Week
SMILE [Seniors Maintaining Independent
Living Experiences]

HOME SUPPORT:

Meals on Wheels
Telecare
Neighborly Ride

Community



PUBLIC INFORMATION & EDUCATION PROGRAM:

Dementia Workshop
Newcomer Welcome
Red Silhouette Violence Prevention

Key Messages

M-M-I F.C.S.S./Y.C.S.S.


- measures numbers of participants, funding dollars, but more importantly measures the Outcomes of CHANGE and the IMPACT in our communities.
- supports access to effective resources, programs, and services.
- builds and sustains multi-generational relationships.
- works towards creating strong healthy families and a welcoming inclusive community

FCSS uses a “people helping people to help themselves” approach and offers a wide range of programs and services at the community level.

Program Information

- Mannville-Minburn-Innisfree Family & Community Support Services enhances the social well-being of Individuals, Families and Community. It promotes, encourages, and facilitates the development of strong, connected, engaged communities.
- M-M-I F.C.S.S. believes the Community's most valuable resources are its People.
- M-M-I F.C.S.S. is proud to be a partner in locally driven community enhancement projects.
- Local autonomy being a mainstream, means FCSS responds to the everchanging social needs of its communities. The uniqueness of FCSS continues to be visible in the type of Programming offered to address social issues.
- Highlights consistent programs based on identified SOCIAL needs and Local Priorities.
- Research shows if people are connected and engaged, they are more likely to contribute positively to their communities.

1. Financials							
M-M-I F.C.S.S. Revenues	Mannville	Innisfree	County of Minburn # 27	Additional % for surplus	Totals		
80%	\$24,460.00	\$7,351.00	\$51,528.60		\$83,339.60		
20%	\$6,115.00	\$1,837.00	\$12,882.12	\$ 233.00	\$21,067.12		
	\$30,575.00	\$9,188.00	\$64,410.72		\$104,406.72	\$104,406.72	
Over Contributions			\$9,554.48		\$9,554.48	\$ 9,554.48	
Other Program Revenues					\$35,521.21	\$35,521.21	
Funding surplus from 2018						\$ 929.00	
Total Revenues	\$30,575.00	\$9,188.00	\$73,965.20		\$149,249.41	\$150,411.41	
M-M-IF.C.S.S. Expenditures	Children/Youth	Families	Adults	Seniors	Community Development	FCSS Management	Total Expenditures
	\$ 50,915.82	\$ 9,209.93	\$ 8,679.79	\$ 25,130.75	\$ 33,735.80	\$ 24,641.33	\$152,313.42
Surplus/(Deficit)							\$ -1,902.01

2. Yellowhead Community Support Society	REVENUE	EXPENDITURES	* M-M-I F.C.S.S. has an agreement with FCSSAA/Gov't of Community Services and Supports Division: Community and Social Services to fund the Outcome Measures Initiative with Jannette Riedel as Trainer [since 2010].			* M-M-I F.C.S.S. has an agreement with Vegreville Parent Link to operate within a Network: First Years to fund a Parent Link Program. Program funding end: March 31, 2020		
General Outreach	\$ 4,070.83	\$ 1,251.00	3. Outcome Measures Initiative	REVENUE	EXPENDITURES	4. Parent Link - Red Wagon	REVENUE	EXPENDITURES
Transportation	\$ 10,905.80	\$ 6,851.82	Trainer & Ancillary Expenses January 1, 2019 - December 31, 2019	\$ 81,405.60	\$ 82,157.00	PL Programmer Salary & Direct program expenses April 1, 2019 - March 31, 2020	\$ 45,750.00	\$ 45,750.00
Meals on Wheels	\$ 8,726.67	\$ 10,732.00						
Building Bridges	\$ 0	\$ 1,155.25						
Family Fund Support	\$ 0	\$ 0						
Operating	\$	\$ 6,374.65						
Totals	\$ 23,703.30	\$ 26,364.72		\$ 89,759.60	\$ 91,005.60		\$ 45,750.00	\$ 45,750.00
Surplus/(Deficit)		\$ -2,661.42	Surplus/(Deficit)		\$ -751.88	Surplus/(Deficit)	0	0

Outputs	Totals	Mannville	Innisfree	County of Minburn and Hamlet of Minburn	
Approx. population	2600	810	221	1469	100
# of Dwellings	1267	382	145		58
# of Families with children	Approx 350	215	75	50	10
# of Children	Approx 598	233	42	307	11
# of Newcomers	6	4	0	0	2
# of Program Participants	3122	1682	440	955	45
# of Clients on Meals on Wheels	6	4	0	0	2
# of Meals served	485	188	0	0	297
# of TS Clients	5	4	0	1	0
# of TS Trips/program trips	113	98	5	10	0
# of TeleCare installs	4				
# of Program/Projects/Services	28 projects within 10 programs				
Connection made by		Phone	Walk ins	Email	Facebook/Website
# of Information	4500	3525	250	800	
# of Referrals	1020	610	150	250	290
# of Food Bank Referrals	8	5	2	0	1
# of Clients served by the Community Food Bank	No numbers available for 2019 03122				
# of Volunteers	45	# of Volunteer Hours	2002		
# of Partnerships	25	Seniors Centres, Schools, Ag Societies, R.C.M.P., Libraries, Preschool, Vermilion Senior Support, Alberta Health Services - Mental Health; Mannville Care Centre, Municipal Councils, Fire Departments, Prairie EMS, United Church, Fair Boards			

2019 ANNUAL REPORT DATA



Mannville-Minburn-Innisfree
Family & Community Support
Services

Yellowhead Community Support Society



Parent Link